

# Edgewood Presbyterian Church

## 2020 Annual Report



3617 Macon Road  
Columbus, Georgia

## A Message from Pastor George Haugen

This year has been a very different experience for all of us individually, and for EPC as a whole! While 2020 will not be missed by many, it has also been a year which has taught us, and reminded us, of many important lessons. As I write this, we are in the middle of Advent season. Advent season is a season of waiting. We as modern people in the USA tend to not be very good at waiting. But the scripture has a lot to say about waiting, especially waiting on the Lord. It is a season of hope, peace, joy and love because even as we live in this already but not yet fully time, we know that God is in control and that He is at work accomplishing His plans. We see this with the Christmas story. When things looked very dark for God's people, and God had not spoken to them for hundreds of years through His prophets, God had not forgotten His people, nor His promises! When all looked dark, God sent His Son to be our Savior! The King has come and He rules now! Yet, we see the world is still a place of much darkness. His Kingdom has come, and yet it is also still coming, and one day it will come in full. In the meantime, we wait. But because we know that He is in control and working out His plans, we wait with hope, peace, joy, and love. And as we wait, we participate with Him in that Kingdom work to see His name glorified and His love and good news shared.

Even though we have had to put a lot of things on hold at the church, EPC continues to serve and worship God faithfully. The church has gotten creative with worship and on line discipleship and support. We have been blessed to have Sue Ellen Williams join the staff, and she has done a wonderful job leading us in worship and music! NaEisha Owens has continued to serve the youth

creatively in this hard time. And as usual, the people of Edgewood have continued to love and serve God, and one another, faithfully!

I praise God for all of you! In this difficult year, you have kept the faith! May God bless each of you this Christmas with an extra sense of His love, and the wonder of His grace, as we continue to walk with Him!

In Christ,

Pastor George

## Clerk of Session Report for 2020

2020 has been a unique and memorable year in the life of Edgewood and the whole world. The Corona Virus has swept through our country infecting millions of people, both old and young. This has caused huge changes in how we have lived our lives this year. We postponed all church in-person gatherings. Our worship service was held only on Facebook for about four months. All meetings were held on Zoom, including session meetings, adult Sunday School, team meetings and Sunday afternoon meetings for children and youth. At the end of this year, our worship service, though open to all, is a very small gathering, as most of our members are not going to public places yet. All America has great hope for the new vaccine which became available in December.

We began this year with 98 members. Two of our beloved members passed away this year; Ed Gilmore and Fred Holt. Two of our members have moved away or have begun attending another church. At the end of 2020 we have 94 members on our rolls.

Susan Gilbert, Clerk of Session

### **Class of 2020**

Liz Allison  
J C Bray  
Lloyd Frey  
Sandy Mason

### **Class of 2021**

Susan Gilbert  
Sheryl Wright  
Karen Wetherell

### **Class of 2022**

Kris Jain  
Amy Spear

## Outreach Team

As we faced the challenges of a year dealing with a pandemic, our activities were hindered in many ways; however, we were able to support various ministries throughout the world with prayer and gifts.

EPC donates \$1,000 to The Abbey, a Presbyterian College ministry. Meals were not served this year.

Financial support was given to the following global ministries:

Bihar India House Church	\$1,000 (Chandan)
Outreach in Korea	\$1,000 (Sharon Junn)
Egyptian Seminary	\$1,000 (Tharwat Wahba)

Financial support was also given to local community ministries:

Wynnton Network, Inc	\$300
Valley Rescue Mission	\$400

A November project headed by Julie Ligon, collected cosmetics and other beauty items for the ladies at Damascus Way (a division of Valley Rescue Mission). Almost \$1,000 in products were donated to the ladies at this mission. \$500 of Local Outreach funds were used toward this project.

Lastly, it was decided that the Outreach and Discipleship teams would merge, since many of our activities are related.

With gratitude for the leadership provided by Pastor George, Susan Gilbert, Clerk of Session and the entire Session we respectfully submit this report.

Liz Allison  
Outreach Team Moderator

## Discipleship Team

The Discipleship Team's goal for 2020 was "Every EPC person will be disciplined." The Team started with a calendar of special events, designating one special event for each month. These events included 4 family night dinners with programs, a luncheon to honor our high school graduates, another Priscilla Shirer Simulcast, Weekend Bible School, Bless the Backpacks, Fall Festival and a Christmas Celebration. In February we had our first family night dinner. NaEisha Owens presented the program "Acts of Love." Then came the pandemic and everything changed. In-person meetings and services came to a halt. Our worship service was streamed live. Sunday School, Nursery, Children's Church, and Youth Group were all cancelled. In the beginning we took a wait-and-see attitude, hoping that things would soon return to normal. When we realized that was not going to happen, we began to adapt and we found new ways to accomplish our goal. Some events had to be cancelled --- the luncheon for graduates, family night dinners, Priscilla Shirer Simulcast, Weekend Bible School, and Fall Festival.

We were able to honor the four high school graduates by placing congratulatory signs in their yards and by recognizing them at a worship service. The graduates were Courtlyn Jowers, Andrew Massey, Molly Summers, and Bethany Tshiupula. By rethinking how we did it we still were able to have a "Bless the Backpacks" ceremony. The church purchased a Zoom account and we learned how to have virtual meetings. Cynthia Frey and Sheryl Wright began Sunday School classes for children on Sunday afternoons at 3:00 on Zoom. Discipleship Team meetings were held monthly on Zoom. Youth Group began to meet on Zoom. We have offered two small group studies on Zoom. Stephanie Blackwell moderated "The Art of Neighboring" and Karen Wetherell hosted a study called "Psalm 119." Pastor George hosts a Wednesday Night Zoom meeting. He offers a

short devotional and a time of fellowship and prayer. Recently we have added another Zoom gathering. It is called "Joy Gathering," and meets on Sunday mornings at 9:30. It is a time of fellowship, sharing, and conversation prior to the worship service. For our Christmas Celebration this year we staged a drive-in movie in the back parking lot of the church. We showed the movie "The Star" and served popcorn and drinks. We could not have done this without the help of Pastor Lee at Rock Evangelical Presbyterian Church. He not only shared the equipment but also his expertise in operating it. We invited the Rock congregation to join us. Each child was presented with a "treat bag" containing several crafts and some snacks. We had about twenty-one cars and gave out 31 treat bags and about 60 bags of popcorn!

After much prayer and research Session reopened the church for Worship Services in June. It was decided to not reopen Sunday School, Nursery, Children's Church, and Youth. Our nursery worker Angela Middleton had taken a leave of absence to care for her ailing father. Our assistant nursery worker, Dianna Smith, continued to work until the pandemic necessitated furloughing her. Angel Rodriguez and Sheryl Wright taught the Primary Sunday School class, Cynthia Frey taught the Intermediate Class, and Patricia Banks and Susan Gilbert led the children's music program. Jeff Ingram taught the adult Sunday School class. That is until March. NaEisha Owens, our coordinator of youth and young adults, continues to work with the youth. In September Liz Allison proposed that the Discipleship Team and the Outreach Team merge. Session approved the merger. There was a lot of overlap and it was felt that it would be more productive if we worked together. This team will now be known as the Discipleship/Outreach Team. Members of the Discipleship/Outreach Team this year were Liz Allison, Stephanie Blackwell, Lucile DuToit, Susan Gilbert, Jeanne Haugen, Tiffany Ingram, Julie Ligon, NaEisha Owens, Angel Rodriguez, Karen Wetherell, and Sheryl Wright.

Sheryl Wright, Discipleship Team Moderator

## Worship Team

Team Members: Kris Jain (Moderator), Patricia Banks, Lucile Dutoit, Liz Allison, Pete Sanders-Nesbitt, Shirley Williams, George Haugen.

The worship team is responsible for planning and observing the activities and seasons of the Christian year. This year, 2020, has been like no other because of the COVID 19 Pandemic. As of March, all traditional celebrations, ceremonies, meetings and gatherings were either postponed, canceled, or moved to an online format social media streaming for our services. Face-to-face services opened partially again, in a limited capacity, in July of this year. Those who chose to attend services in person were required to wear a mask and worship using social distancing guidelines put out by the CDC and suggestions from our local Presbytery.

The Chancel choir and EPC Bell Choir have continued to serve us with limited members, due to the pandemic. Susan Gilbert, Tiffany and Jeff Ingram, Rebecca Bush, Pete Sanders-Nesbit, Sue Ellen Williams (our new choir director), Weilu Liu (our new pianist) and Sean Linge (our paid bass singer) have worked tirelessly to continue to provide our limited Sunday services and our Facebook streamed services with beautiful music.

The Digital Disciple Ministry provides sound and screen support each Sunday. Because of the pandemic, additional equipment for social media streaming has been purchased to improve the quality of video content seen by the public. This format has allowed our congregation to worship together virtually and has become a necessity during these times.

The Worship Team had two monthly meetings prior to the pandemic. The last in person meeting was held in March. Since this time, conversations have taken place either through Zoom

meetings or through email communications with all members. Since the worship services have been primarily online, most of the normal gatherings and seasonal service events have been cancelled. Only the banner and parament changes along with other basic sanctuary duties have remained active.

Communion changed dramatically. Pre-packaged cups containing a wafer and juice were ordered in bulk for those wanting to participate in person or at home for face-to-face or virtual communion. Any virtual participant has had the choice of communion elements from their individual homes.

At this time, our congregation is in a “wait and see mode” with approximately 20% of our congregation attending live services and the rest viewing virtually on Sundays. There is a task force committee monitoring our community infection rates and congregational health to advise us in worship gatherings for the foreseeable future.

Kris Jain  
Worship Team Moderator

## Fellowship and Member Care Team

Our Team consisted of the following people: Lucile DuToit, Sheryl Wright and Stephanie Blackwell. We also had many volunteers who helped out on different occasions. We want to thank all these people because without their help it would not have been possible.

Church fellowship activities and Member Care functions are combined under one team. Fellowship involves planning and coordinating social and recreational events for members and visitors throughout the year to provide opportunities for congregants to enrich and deepen relationships with each other. The function of Member Care is to be alert to the concerns of members of our congregation and to care for their needs.

### **FELLOWSHIP**

In January we hosted the session retreat, which consisted of making and serving Friday night dinner, Saturday breakfast and Saturday lunch. The following week we provided dinner after church with a full house in attendance. And then came COVID-19.

### **MEMBER CARE**

We coordinated providing meals for family members following the funeral of an Edgewood member. We contacted the family, organized the group to provide food and arranged to serve the meal to the bereaved family. Due to COVID-19 several of our families were not able to have a family gathering. We did serve Angela Middleton's family, Fred Holt's family and Sandra Mason's family. In addition, meals were taken to the Holt family, Lucile Dutoit and the Roark family.

As the year went on and things were not getting better and we wanted to keep our family connected, we decided to write weekly care letters and interview everyone in the congregation and share their life events/stories with the rest of the congregation. Almost

everyone was interviewed, and weekly letters were either emailed or snail mailed to everyone. The committee worked extremely hard to make sure that those who do not use email got the weekly newsletter mailed to them. Christmas Cards were sent to the entire congregation.

Martha Jane Roark coordinated our Greeting Card ministry. Volunteers send cards to the shut-ins, to those in the hospital, to all who celebrated birthdays and to those celebrating other important events.

Shut-ins were called or visited monthly and rides offered to those who did not drive. Communion was taken monthly. Thanksgiving we delivered Cactus and visited those who could have visitors. Assisted Living facilities were not open to visitors. Home-made goodies were delivered at Christmas.

Lively Ones, which is a group for older adults, purchased and delivered poinsettias to the shut-ins at Christmas. This year due to COVID-19 they could only meet for lunch in January, February and March. The Crafty Crew, which meets on Wednesdays to work on craft projects was not able to get together this year.

Santa for Seniors was not able to be carried out this year.

Sandy Mason  
Fellowship Team Moderator

## Building and Grounds Team

In January repairs began on the sink hole in front of Fellowship Hall. They were completed in February. The total cost of these repairs was \$22,611. Also in January, we began to have a problem with our LED sign on the southeast corner of our property. Chris Posey worked with Signs Inc. for a couple of months to get this resolved at a cost of \$2,450.

In March we were having leaks in the Sanctuary. We contracted with Yoder Roofing to make repairs at a cost of \$11,500. We had another price for a complete replacement of \$55,000. We have still had leaks during a hard blowing rain. These leaks may be attributed to other items and not directly roof related. Milton Yoder has continued to work with us to be sure there are no leaks remaining in the flat roof. Also in March, we realized Covid-19 was a problem, so the session met to devise a plan. Building and Grounds responsibility was to be sure the buildings were sanitized.

In March our Organ stopped playing. We had Chapel Music from Atlanta come down to repair it, but they were not able to make repairs due to the age of the organ. Parts are no longer available for this organ. In June we notified Advanced Disposal that we planned to terminate their dumpster service in September. In September we terminated service with Advanced and signed a one-year contract with Containers by Reaves for our dumpster service. This changed our monthly dumpster expense from \$168 to \$70 based on the same service schedule.

In August after a hard rain, we had leaks in the Sanctuary. It looked as though water was leaking around caulking at the stained-glass windows. We had LTR Glass re-caulk the windows at a cost of \$1,633. We still continue to have leaks during hard rain events. We have solicited a proposal from a water intrusion consultant which has been submitted to the session and will be discussed at the December session meeting. During the summer a memorial tree for

Miranda and Herbert Jones was planted in the circular drive in front of the entrance to the Fellowship Hall.

In August we received a proposal from Burkhalter Roofing in the amount of \$17,800 to replace the shingles on the Sanctuary roof. If he has to provide scaffolding there will be an additional cost of \$1,200 bringing the total to \$19,000. During the August session meeting we decided to contract with Burkhalter Roofing to re-shingle the sanctuary roof, provided he could postpone the work until January or February of 2021. When we contacted Burkhalter and notified them we wanted to proceed, but not until the first of the year, he stated they were expecting a material price increase before the first of the year and would have to increase his price to cover the additional material cost. They committed that the additional material cost would not exceed \$400. The session approved the additional material cost at the September meeting.

These were the major items attended to this year along with the everyday things like leaking faucets, repairs to toilets, and water coming in the Fellowship Hall door during a hard rain (this should be fixed now after Larry Mills put door sweeps on the doors).

We need to give Susan Gilbert a BIG thanks for her work on the shrubbery this year.

As this year comes to a close, so does my term on the session. To say the least it has been exciting and rewarding. We have had several large projects and a number of small ones, and we have completed most of them. I have enjoyed working with the other session members and I feel closer to all.

J.C.Bray  
Building and Grounds Team Moderator

## Music Ministry

The adult choir, at the beginning of 2020 consisted of the following members: Julie Miller, Ann Hall, Stephanie Blackwell, Cynthia Frey, Bethany Tshiuipula, Tiffany Ingram, Susan Gilbert, Rebecca Bush, Patricia Banks, Ursula Crowell, Pete Sanders-Nesbitt, Jeff Ingram, Lloyd Frey, Bob Wetherell, and Walter Williams. The choir was singing hymns out of the hymn book for the anthem selection each week. The piano was being played by very capable volunteers Rebecca Bush, Susan Gilbert, and Tiffany Ingram.

Sue Ellen Williams was hired as music minister in the middle of February 2020. Weilui Lui was hired to play the piano a few weeks later. Weilui Lui is a gifted concert pianist and played beautiful classical music and well as hymn tunes. She did not have her own transportation so we took turns picking her up and taking her home.

In March we stopped having in person church due to the Covid 19 Pandemic. For several weeks only Pastor George presented the worship service through "live streaming." After evaluating the Covid 19 circumstances, Weilui Lui and Sue Ellen Williams were added to provide hymns in the service.

During the summer a few choir members returned. We sang duets and had small groups to sing for the service. Then in late summer we started an ensemble that practiced every Wednesday night and sang every Sunday. We sang music written in two or three parts. We had Tiffany Ingram, Jeff Ingram, Susan Gilbert, Pete Sanders-Nesbitt and Sue Ellen Williams. In August we added Rebecca Bush. She was a wonderful addition to our ensemble.

Susan Gilbert and Tiffany Ingram added to the service by playing beautiful handbell pieces. Then Pete Sanders- Nesbitt joined them and the beautiful music continued. Rebecca Bush played her flute to accompany the choir and played preludes that added meaning

to the worship experience. Lynn Summers played her violin and played handbells to provide beautiful music for the service.

In October we employed a bass, Sean Linge, to help us through the Thanksgiving, Advent and Christmas seasons. After hiring Sean, we were able to sing much of the excellent four-part choral music we had in our music library. We also used a saxophone player and a cellist to play with us on our anthems. They both were a great addition to the Sunday music.

In the effort to keep everyone safe we elected not to do a cantata for Christmas. To give us something special that involved the children, Susan Gilbert had the idea for a Christmas slide show. The children would dress as Bible characters and their parents would take pictures of them. Pete Sanders-Nesbitt took the pictures submitted by the parents and made a beautiful slide show that went perfectly with the music the ensemble was singing. It was beautiful and very meaningful.

It is our hope to continue with Sean Linge singing bass and as our choir members are able to return to active choir status, we will continue the rich tradition of music at Edgewood Presbyterian Church. It is a joy and privilege to sing and worship at Edgewood Presbyterian Church.

Sue Ellen Williams



## Youth and Young Families

During the 2020 calendar year, the Edgewood Presbyterian Church Youth Program directly reached 9 adolescents. These adolescents were in grades 6 through 12 with four of them graduating from high school and enrolling in college. Those three went to the University of Georgia, and Columbus State University. Although those college students are no longer high school students, they remain a part of the Youth Program and join us via Zoom.

During our weekly zoom sessions, we have interactive activities (e.g., family feud, Christmas Jeopardy, etc.) and prior to the global pandemic we also participated in outreach activities such as providing food to the less fortunate and teaching on love in February. These activities were designed to give adolescents a place to grow and develop in a safe and healthy manner, shielding them from worldly influences. Our program aims to support these youth in their dual walks, one in their search to get closer to God and two to learn and develop in the world. To this end, I believe we have been successful. A number of our youth have continued to participate during the pandemic when we would expect their participation to wane. Our youth have continued their biblical lessons in unconventional ways such as " bible study in a box." They were sent snacks along with a focus scripture and were challenged to spend 20mins with God. Spiritual growth has become ever more important with the challenges faced by adolescents of this day and age. Going into 2021, we want to help our youth further explore their own identities. As we define identity, we most easily explain it as the story each adolescent tells themselves about who they are and where they fit in society. These stories can include the volunteer work that speaks to them, careers they are interested in, and hobbies they may want to pick up.

NaEisha S. Owens  
Director of Youth and Young Families

## Prayer Team Ministry

The Edgewood Presbyterian Church prayer team was comprised of the following people: Liz Allison, Stephanie Blackwell (facilitator), Jean Fleisch, Ann Hall, Pastor George Haugen, Lu Ann Hoffman, Sue Holt, Karen Hotard, Julie Ligon, Bonnie Powell, Pete Sanders-Nesbitt, Amy Spear, Karen Wetherell, and Shirley Williams. Due to the pandemic, the prayer team found a variety of ways to meet and pray. Monthly prayer times were conducted via Zoom, by phone, outdoors with social distancing, and in Fellowship Hall with masks and social distancing. Congregants were encouraged to call the office or contact team members with prayer requests. The team continued to maintain the prayer lists and monthly prayer calendar found in the newsletter. The weekly "Be in Prayer" suggestion continued to seek to use scripture for its content. Team members were also encouraged to pray for missions around the world by using such websites as Frontiers USA, Prayercast, The Joshua Project, Operation World, and OpenDoors USA. The Prayer team was asked to pray for Muslims during Ramadan, Hindus during Diwali, and Jewish people during Rosh Hashanah to Yom Kippur. Special emphasis was also placed on praying for revival for our church, city, state, and country.

Stephanie Blackwell

## Finance and Stewardship Team

Team members: Lloyd Frey, Walter Williams, Kathy Mewbourne, Amy Spear

The purpose of the Stewardship Team is to develop the financial policies, monitor the operating budget of the church, and to conduct the annual stewardship program in which members are encouraged to grow in the life of the church by pledging their time, talents and gifts to the mission and work of the church.

The following table provides a three-year summary of the financial support of the church:

	2018 actual	2019 actual	2020 actual	2021 budget
Pledges	\$ 212,834	\$ 222,645	\$ 190,294	\$ 148,690
Non-pledges	\$ 9,750	\$ 9,582	\$ 60	\$ 5,000
Loose plate	\$ 1,848	\$ 3,709	\$ 1,211	\$ 1,700
Sunday School	\$ 616	\$ 476	\$ 89	\$ 100
<b>Total</b>	<b>\$ 225,048</b>	<b>\$ 236,412</b>	<b>\$ 191,654</b>	<b>\$ 155,490</b>

As of December 31, 2020 actual expenditures for the year exceeded income by \$41,316.

## Did You Know?????

EPC is the result of a vision of First Presbyterian Church in Columbus. Rev. W.B. Clemmons took on the task of planning and organizing a church to be known as **Edgewood Presbyterian Church**.

1950 -5.4 acres was purchased for \$10,000.

1951 - The first building was begun at a cost of about \$45,000. The first worship service was May 27, 1951 with 56 people in attendance.

1957 – The sanctuary (now the Fellowship Hall) was extended to provide space for a new pulpit area and five Sunday School rooms.

1962 - The Education Building was built.

1974 - Construction of a new sanctuary was approved at a cost of \$330,000. The new sanctuary was dedicated on May 18, 1975.

1970 - Edgewood's first Congregational Camp was held at Pine Mountain with over 140 members attending.

1976 - Memorial Presbyterian Church merged with Edgewood.

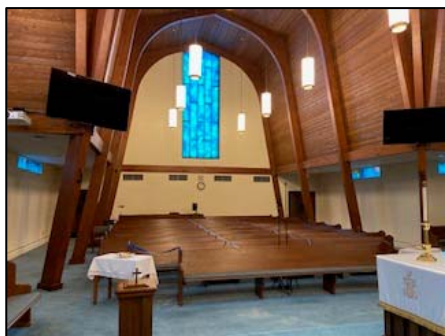
1980 - Handbells were anonymously donated to Edgewood.

1988 - Rev. Paul Kirbas was called as Edgewood's first associate pastor.

1990 - A Before School Program was established at Gentian School with members providing child care to 40 students in the early morning.

1997 - The LOGOS ministry Program began which provided a weekly program for children in kindergarten through 12th grade.

2006 -- Edgewood began selling pumpkins in October, making money for foreign missions.



## EPC - 2021 BUDGET - *Approved 12/20/2020*

4004	Estimate of Giving (pledges)	148,690.00
4006	Non-Pledges	5,000.00
4010	Loose Plate	1,700.00
4012	Sunday School	100.00
4024	Miscellaneous Income	2,400.00
4064	Interest Income	45.00
4065	Dividend Income	5,800.00
		<b>163,735.00</b>
5010	Salary Minister (Salary&Housing + 3.825% FICA)	60,000.00
5011	Minister Med/Pen/D&D Benefit	20,400.00
5020	Salary - Secretary	8,320.00
5035	Salary - Choir Director	11,700.00
5036	Salary - Pianist	5,850.00
5040	Salary - Finance Secretary	6,037.00
5045	Salary - Janitor	11,088.00
5050	Salary - Nursery	1,000.00
5051	Salary - Youth Director	12,000.00
5100	Payroll Taxes (7.65% of support staff salaries)	3,836.09
5139	Mileage Reimbursement	-
5140	Pastor's Professional Expenses	4,000.00
5141	Pastor's Ministry fund	-
5142	Emergency Fund	700.00
5160	Supplies Paper	2,000.00
5165	Copier	1,385.88
5167	Computer/Technology	1,000.00
5170	Postage	400.00
5175	Staff Benevolent	300.00
5180	Misc Expense (Stewardship)	1,000.00
5185	Pres Mission Exchange	1,200.00
5220	Presbytery Assessment (\$15.75 x 98 members)	1,543.50
		<b>153,760.47</b>
5310	Local Outreach	3,000.00
5320	Campus Ministry	1,000.00
5331	Bihar House Church	1,000.00
5332	Antioch Partners - Haugen Iraq Mission	1,000.00
5328	Egyptian Ministry	1,000.00
5329	Prayer Team Ministry	200.00
		<b>7,200.00</b>
5335	Fall Festival	100.00
5460	SS Literature	400.00
5470	Sessions Retreat	100.00
5481	Childrens Activity	300.00
5482	Children's Church	50.00
5520	Vacation Bible School	1,000.00
5524	Nursery	100.00
5527	Christmas Celebration	250.00
5529	Bibles for 3rd graders	50.00
5530	Gifts To Graduates	150.00
5532	Youth Group Activity	500.00
5533	Youth Pastor Expense	150.00
5534	Young Adult Ministry	250.00
5536	Kidz Night Out	50.00
5550	Retreats/Conferences	100.00
5561	Small Group Ministry	500.00
		<b>4,050.00</b>
5700	Tithe FRP Stewardship	<b>16,000.00</b>
5710	Bldg Maintenance	13,000.00
5720	Grounds Maintenance	9,400.00
5730	Janitorial Supplies	1,500.00
5740	Building/Commercial Insurance	11,601.00
5750	Utilities - Power	23,700.00

5760	Utilities - Gas	1,700.00
5770	Utilities - Water	2,600.00
5775	Utilities - Local phone	2,600.00
5780	Pest Control	780.00
5781	Garbage Pickup	910.00
5790	Capital Improvements	19,000.00
		<b>86,791.00</b>

5805	Pulpit Supply	900.00
5807	Digital Disciples	2,000.00
5808	Adult Choir Needs	150.00
5810	Adult Bell Choir needs	200.00
5811	Music Leadership Training	1,000.00
5812	Worship Aids & Supplies	400.00
5815	Special Services	350.00
5820	Maintenance - Organ/Piano	600.00
		<b>5,600.00</b>

5929	Kitchen Supply Expense	550.00
5932	Tea Sugar Etc	550.00
5934	VBS Dinners Fellowship	750.00
5935	Friday Night Movies	-
5936	Annual Retreat (will be via Zoom for 2021)	-
5940	Bereavement	40.00
		<b>1,890.00</b>

Projected 2021 expenditures	<b>275,291.47</b>
Projected 2021 income	<b>163,735.00</b>
Projected 2021 shortfall	<b>(111,556.47)</b>